— HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

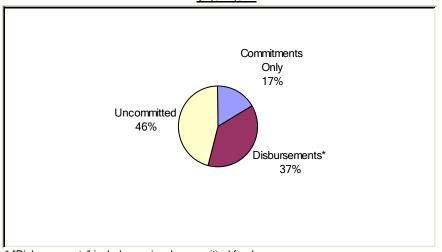


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): MANATEE COUNTY, FL PJ Since:

(1) Status of Funds

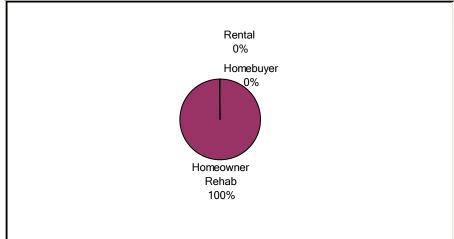
Total HOME Allocations Received: \$2,642,972



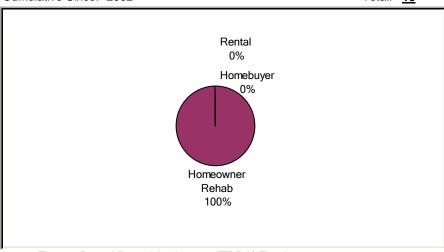
^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006): Net Increase: 1 Cumulative Since: 2002 Total: 13







Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

2002

(3) Production Detail Racial/Ethnic Breakout

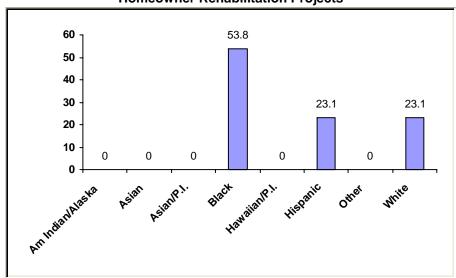
No Rental activities.

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: \$0

Avg. Total Dev. Cost (TDC)* Per Unit: \$0

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$88,463

